

### Active Travel Programme Summary

Project Name	23/24 Budget and Source	Mandate agreed	Preliminary Design and Feasibility	Consultation	Decision	Detailed Design and Commissioning	Construction
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### Phase 1 Projects

Hospital Fields Road Cycle Improvements	£620k (CYC Funding)	Complete	Complete	Complete	Underway	Jun-23	Q3/4 2023
Skeldergate - Cycle Improvements at Build-outs	£150k (CYC Funding)	Complete	Complete	Complete	Complete	Underway	Q3 2023
Manor Lane / Shipton Road Improvements	£103k (CYC Funding)	Complete	Complete	Underway	Aug-23	Nov-23	Q1 2024
City Centre North South Cycle Route	£60k (CYC Funding)	Complete	Underway	Aug-23	Oct-23	Dec-23	Q1/2 2024
Navigation Road One Way Scheme	£0k	Complete	Complete	Complete	Complete	Complete	Complete
City Centre Bridges	£15k	Complete	Complete	Complete	Complete	Complete	Complete
University Road (Heslington Hall) Pedestrian Improvement	£0k	Complete	Complete	Complete	Complete	Complete	Complete

A19 Shipton Road Cycle Route - Phase 1 Interventions	£60k (ATE Funding)	Underway	Underway	Jun-23	Aug-23	Sep-23	Q1 2024
People Streets (Ostman Road)	£78k (ATE Funding)	Complete	Complete	Complete	Complete	Underway	Pending Funding
City Centre Accessibility: St Georges Field Crossing	£148k (ATE Funding)	Complete	Complete	Complete	Complete	Underway	TBC
City Centre Cycle Parking Improvements	£103k (ATE Funding)	Complete	Underway	Mar-23	Aug-23	Sep-23	Oct-23
People Streets @ Clifton Green Primary	£55k (ATE Funding)	Complete	Complete	Underway	Jun-23	Aug-23	Q1 2024
People Streets @ Badger Hill Primary	£55k (ATE Funding)	Complete	Underway	Apr-23	Jul-23	Oct-23	Q1/2 2024
University East-West Campus Link	DfT Revenue funding	Complete	Underway	Aug-23	Oct-23	Dec-23	Q1/2 2024

### Phase 2 Projects

A1237 Bridge Scheme	£0	Scheme Paused Pending Further Funding					
A19 Shipton Road Active Travel Corridor Scheme	£0	Complete	Complete	Scheme Paused Pending Further Funding			
Orbital Cycle Route at Lawrence St / James St	£0	Scheme Paused Pending Further Funding					
Wheldrake / Heslington Path	£0	Scheme Paused Pending Further Funding					
Acomb Road Scheme	£0	Complete	Scheme Paused Pending Further Funding				
Fishergate Gyratory Ped and Cycle Scheme	£0	Complete	Complete	Scheme Paused Pending Further Funding			
Fulford Road / Frederick House	£0	Complete	Scheme Paused Pending Further Funding				
Rougier St / Tanners Moat Gap	£0	Complete	Scheme Paused Pending Further Funding				
Chocolate Works Riverside Path	£0	Complete	Scheme Paused Pending Further Funding				
Tang Hall Lane / Foss Islands Path	£0	Complete	Complete	Scheme Paused Pending Further Funding			